

ILALA MUNICIPAL COUNCIL

Budget Summary for the Financial Year 2018/2019

The Plan and Budget for the Financial Year 2018/19 has been prepared basing on the Budget Guidelines from the Ministry of Finance and Economic Planning released in December 2017, the National Development Plan 2016/2017 – 2020/21, the Budget Act No. 11 of 2015, The National Strategy for Growth and Reduction of Poverty II, the Council Strategic Plan (2017/18 – 2021/2022), the Sustainable Development Goals and other sectoral policies.

During the current Financial Year 2018/2019, Ilala Municipal Council has estimated to spend Tshs **208,767,575,655.75** for recurrent and development activities. Out of this TShs 151,966,575,655.75 is government’s grants, of which Tshs **99,580,874,000.00** is for Personal Emoluments, Tshs **3,475,163,000.00** for other charges and Tshs **48,910,538,655.75** for Development activities.

The amount of Tshs **56,801,000,000.00** is to be raised from council own sources, whereby Tshs **2,384,000,000.00/=** is for Personal Emoluments, Tshs **24,745,478,000.00/=** for other expenditure Tsh **29,671,522,000.00** for development activities

Table Showing Budget Summary for the Financial Year 2018/2019

Fund Source	Revenue/Expenditure Category	Details	Amount
Own Sources	Recurrent	Other Charges	24,745,478,000.00
		PE	2,384,000,000.00
	Development	Development	29,671,522,000.00
	Sub total		56,801,000,000.00
Grants	Recurrent	Other Charges	3,475,163,000.00
		PE	99,580,874,000.00

Fund Source	Revenue/Expenditure Category	Details	Amount
	Development	Development	48,910,538,655.75
	Total - Grant		151,966,575,655.75
	Grant Total		208,767,575,655.75

We extend our sincere gratitude to all Development Partners and other stakeholders who have been supporting our development initiatives and we appeal to them for their continued support.

Jumanne K. Shauri
MUNICIPAL DIRECTOR
ILALA MUNICIPAL COUNCIL